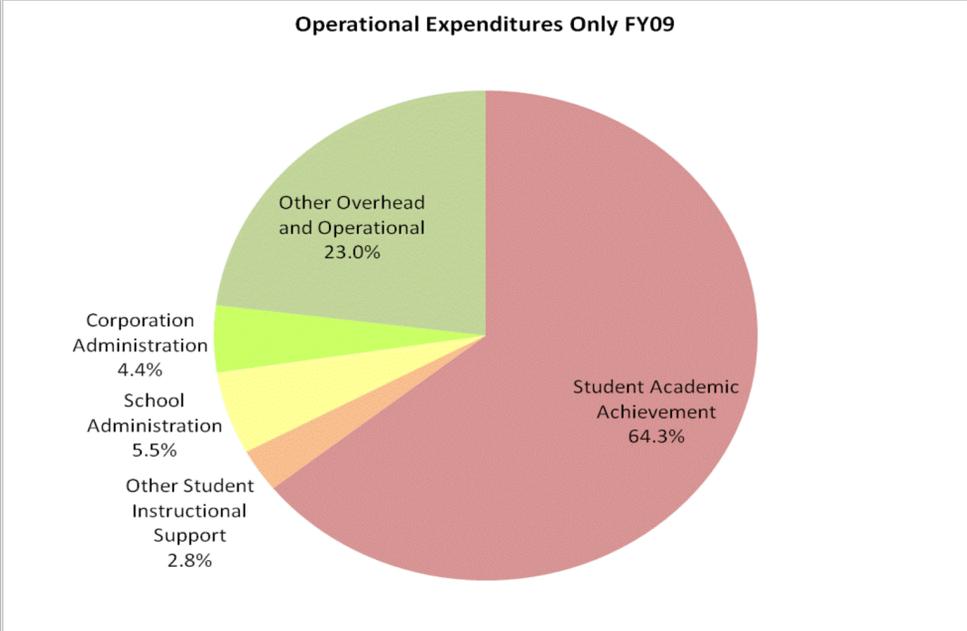
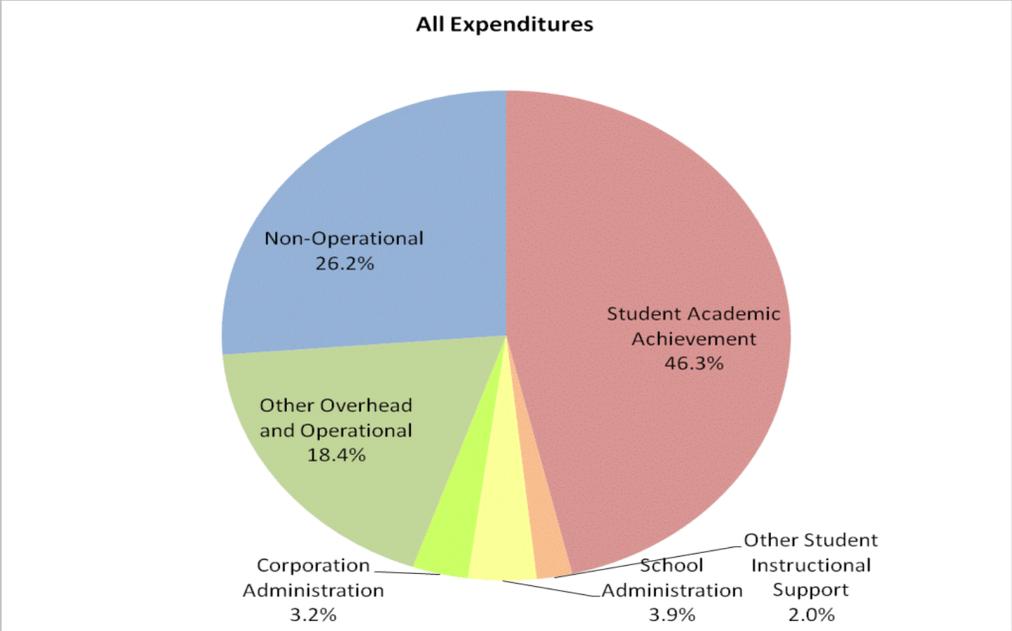


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Spencer County Sch Corp (7445)**

South Spencer County Sch Corp (7445)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,282,760	48.5%	\$7,533,572	50.3%	\$7,162,312	36.3%	\$7,405,472	46.3%
Student Instructional Support	\$800,341	6.2%	\$965,200	6.4%	\$918,830	4.7%	\$942,526	5.9%
Overhead and Operational	\$2,418,494	18.7%	\$3,048,814	20.4%	\$3,221,628	16.3%	\$3,455,603	21.6%
Nonoperational	\$3,458,015	26.7%	\$3,418,150	22.8%	\$8,432,193	42.7%	\$4,200,545	26.2%
Grand Total	\$12,959,610		\$14,965,736		\$19,734,962	7%	\$16,004,146	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	54.7%	56.8%	40.9%	52.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Spencer County Sch Corp (7445)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$92,716			
	11100 Regular Programs; Elementary	\$1,793,464	\$1,842,074	\$2,232,449	\$2,547,260	42%	38%	14%
	11200 Regular Programs; Middle/Junior High	\$820,640	\$1,049,233	\$1,254,987	\$1,415,035	72%	35%	13%
	11300 Regular Programs; High School	\$1,335,606	\$1,374,748	\$1,555,734	\$1,865,078	40%	36%	20%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$8,466	\$58,545	\$59,148		> 500%	1%
	11410 Vocational Education; Agriculture A	\$39,326	\$54,658	\$72,795	\$80,263	104%	47%	10%
	11450 Vocational Education; Consumer and Homemaking	\$53,439	\$44,258	\$53,771	\$61,155	14%	38%	14%
	11470 Vocational Education; Business Education	\$32,005	\$46,816	\$55,274	\$60,143	88%	28%	9%
	11630 Regular Programs; Alternative Education Programs; High School	\$12,792	\$3,926	\$1,550	\$4,350	-66%	11%	181%
	12110 Gifted And Talented; Gifted and Talented	\$16,172	\$11,382	\$33,732	\$28,774	78%	153%	-15%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$19,002	\$46,433			144%
	12320 Physical Impairment; Multiple Disabilities	\$35,772	\$44,425	\$49,724	\$52,957	48%	19%	7%
	12350 Physical Impairment; Homebound	\$567	\$5,464	\$2,044	\$6,185	> 500%	13%	203%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$33,663	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$43,072	\$60,513	\$67,408	\$72,548	68%	20%	8%
	12520 Culturally Different; Compensatory	\$7,679	\$4,855	\$5,872	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$121,403	\$236,429	\$251,313	\$261,151	115%	10%	4%
	12710 Equal Opportunity At Risk	\$35,673	\$1,184	\$0	\$18,601	-48%	> 500%	
	12810 Special Education Preschool	\$18,439	\$25,207	\$34,282	\$58,874	219%	134%	72%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$70,981	\$80,985	\$83,638		18%	3%
	14100 Summer School Programs; Elementary	\$0	\$5,356	\$6,303	\$7,272		36%	15%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,446	\$3,027	\$2,329		-5%	-23%
	14300 Summer School Programs; High School	\$31,123	\$28,673	\$38,223	\$43,915	41%	53%	15%
	16100 Remediation Testing	\$74,329	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$69,688	\$83,230	\$67,790		-3%	-19%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$15,560	\$8,330	\$25,413	\$34,630	123%	316%	36%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$54,551	\$38,500	\$25,745	\$9,245	-83%	-76%	-64%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$4,474			
	22110 Improvement of Instruction; Service Area Direction	\$1,000	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$46,536	\$7,161	\$11,232	\$9,566	-79%	34%	-15%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,110	\$31,332	\$17,960	\$20,218	231%	-35%	13%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,408	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$78,416	\$121,038	\$135,059	\$148,839	90%	23%	10%
	22230 Library/Media Services; Audiovisual	\$6,715	\$7,116	\$5,633	\$6,214	-7%	-13%	10%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$733	\$8,494			> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$56,944	\$69,428	\$93,054		63%	34%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$9,258			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$117,031	\$135,697	\$86,786	\$104,360	-11%	-23%	20%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,265	\$240	\$609	\$326	-74%	36%	-46%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$6,040	\$900	\$1,222	\$20,533	240%	> 500%	> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	-\$16	\$584	\$960	\$649		11%	-32%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$1,171	\$485	\$0	-100%		-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$270,737	\$291,676	\$162,274	\$0			
Student Academic Achievement Total		\$5,111,516	\$5,691,472	\$6,503,791	\$7,405,472	45%	30%	14%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$5,400	\$5,100	\$3,203	\$3,085	-43%	-40%	-4%
	21220 Guidance Services; Counseling Services	\$120,198	\$199,277	\$229,416	\$248,473	107%	25%	8%
	21320 Health Services; Medical Services	\$595	\$4,067	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$16,691	\$22,138	\$49,343	\$61,179	267%	176%	24%
	21390 Health Services; Other Health Services	\$982	\$2,119	\$2,734	\$9,724	> 500%	359%	256%
	21410 Psychological Services; Service Area Direction	\$0	\$2,652	\$0	\$0	-100%		
	24100 Office of The Principal	\$490,627	\$498,780	\$555,448	\$620,066	26%	24%	12%
Student Instructional Support Total		\$634,492	\$734,133	\$840,144	\$942,526	49%	28%	12%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,687	\$15,406	\$15,049	\$14,529	-1%	-6%	-3%
	23150 Board of Education; Legal Services	\$6,614	\$4,430	\$8,731	\$6,158	-7%	39%	-29%
	23160 Board of Education; Promotion Expenses	\$1,432	\$3,036	\$1,300	\$2,006	40%	-34%	54%
	23190 Board of Education; Other Governing Body Services	\$1,669	\$15,934	\$17,980	\$19,931	> 500%	25%	11%
	23210 Executive Administration; Office of The Superintendent	\$140,932	\$215,395	\$285,063	\$363,105	158%	69%	27%
	25191 Other Fiscal Services; Refund of Revenue	\$10,720	\$0	\$658	\$0	-100%		-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$14	\$0	\$0	\$0	-100%		
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$1,606	\$346			-78%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$53,708	\$92,646			72%
	25890 Other Technology Services	\$0	\$0	\$1,127	\$10,302			> 500%
	25920 Ditch Assessments	\$0	\$0	\$0	\$183			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$681,415	\$916,918	\$1,098,087	\$1,187,808	74%	30%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$37	\$0			-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Spencer County Sch Corp (7445)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$164,422	\$93,845	\$103,461	\$95,605	-42%	2%	-8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$640	\$675	\$0			
	26499 2007 Account Code - Other	\$0	\$3,000	\$1,500	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$1,055			
	26700 Operation and Maintenance of Plant Services; Insurance	\$58,321	\$89,070	\$67,856	\$99,088	70%	11%	46%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$72,329			
	27010 Student Transportation; Service Area Direction	\$63,000	\$64,852	\$67,922	\$71,919	14%	11%	6%
	27100 Student Transportation; Vehicle Operation	\$169,226	\$206,402	\$237,907	\$257,242	52%	25%	8%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$11,134	\$22,325			101%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$227,254	\$226,992	\$273,774	\$203,240	-11%	-10%	-26%
	27400 Student Transportation; Purchase of School Buses	\$88,582	\$135,875	\$134,101	\$209,879	137%	54%	57%
	27500 Student Transportation; Insurance on Buses	\$15,546	\$30,451	\$26,498	\$20,935	35%	-31%	-21%
	27700 Student Transportation; Contracted Transportation Services	\$11,427	\$33,267	\$14,916	\$15,240	33%	-54%	2%
	27900 Student Transportation; Other Student Transportation Services	\$18,809	\$17,768	\$18,906	\$20,375	8%	15%	8%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,496	\$1,932	\$2,255		51%	17%
	31100 Food Services Operations; Service Area Direction	\$23,080	\$37,713	\$46,207	\$51,615	124%	37%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$213,592	\$242,393	\$258,942	\$273,226	28%	13%	6%
	31400 Food Services Operations; Food Purchases	\$241,332	\$297,995	\$343,698	\$327,839	36%	10%	-5%
	31900 Other Food Services	\$20,419	\$17,944	\$10,680	\$14,420	-29%	-20%	35%
Overhead and Operational Total		\$2,172,491	\$2,670,821	\$3,103,455	\$3,455,603	59%	29%	11%
Nonoperational								
	33300 Civic Services	\$70	\$998	\$166	\$1,703	> 500%	71%	> 500%
	33400 Athletic Coaches	\$68,258	\$88,026	\$84,650	\$90,298	32%	3%	7%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$21,588	\$1,511	\$52,264	\$66,174	207%	> 500%	27%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,561	\$16,084	\$129,874	\$61,263	> 500%	281%	-53%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	-\$295	\$87	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$1,637,498	\$268,647	\$5,282,120	\$917,098	-44%	241%	-83%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$196,273	\$196,273	\$196,273		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$41,445	\$69,449	\$29,900		-28%	-57%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	-\$3,750	\$0	\$600	\$1,948			225%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$34,657			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$261,697	\$283,597	\$335,683	\$354,365	35%	25%	6%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$27,538	\$76,947	\$0	\$131,848	379%	71%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$447,590	\$897,518			101%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$903,513	\$449,940	\$0		-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$54,294	\$100,111	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,369,000	\$1,413,500	\$1,146,574	\$718,500	-48%	-49%	-37%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$231,500	\$699,000			202%
Nonoperational Total		\$3,440,458	\$3,390,738	\$8,426,683	\$4,200,545	22%	24%	-50%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$79,560	\$76,633	\$42,425	\$0			
	26492 2007 Account Code - Social Security	\$463,020	\$503,235	\$258,751	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$3,402	\$45,348	\$22,211	\$0			
	26494 2007 Account Code - Group Insurance	\$1,005,078	\$1,628,917	\$464,372	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$666	\$4,381	\$2,036	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$48,927	\$220,058	\$71,094	\$0			
Prorated By Fund Total		\$1,600,653	\$2,478,572	\$860,889	\$0			